

ORDINANCE NO. 2022-563

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION
ORDINANCE
FOR FISCAL YEAR OCTOBER 1, 2022 – SEPTEMBER 30, 2023,
APPROPRIATING THE
SUM OF \$4,798,338.00 TO DEFRAY THE EXPENSE AND
LIABILITIES OF THE
CITY OF ROBERTS FOR SAID FISCAL YEAR, AUTHORIZING A
LEVY OF A
SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND
SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID
APPROPRIATIONS ARE MADE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF
THE CITY OF ROBERTS, JEFFERSON COUNTY, IDAHO:

Section 1: That the sum of \$4,798,338.00 be and the same is
appropriated to defray the necessary expenses and liabilities of the City
of Roberts, Jefferson County, Idaho, for the fiscal year beginning
October 1, 2022.

Section 2: The objects and purposes for which appropriations are made
and the amount of each object and purpose is as follows:

PROPOSED EXPENDITURES

General & Admin	\$164,884.00
Police Protection	\$8,821.00
Library	\$21,850.00
Parks & Recreation	\$20,250.00
Streets & Lighting	\$164,315.00
Water/Sewer/Sanitation	\$355,818.00
Mustang Events Center	\$22,400.00
Grants	\$4,040,000.00
TOTAL PROPOSED EXPENDITURES	\$4,798,338.00

ESTIMATED REVENUES

Property Tax	\$120,000.00
Other	\$142,900.00
Mustang Events Center	\$15,000.00
State Liquor	\$28,000.00
State Highway Users	\$33,190.00
State Sales Tax	\$0.00
State Revenue Sharing	\$62,030.00
Licenses/Permits	\$700.00
Interest	\$700.00
Water/Sewer/Sanitation	\$355,818.00
Grants	\$4,040,000.00
TOTAL ESTIMATED REVENUES	\$4,798,338.00

Section 3: That a General Tax Levy on all taxable property within
the City of Roberts be levied in amount allowed by law for the general
purposes for said City, for the fiscal year beginning October 1, 2022.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Jefferson Star, a newspaper of general circulation in the City of Roberts, and the official newspaper of said City.

PASSED Under suspension of rules upon which roll call vote was taken duly enacted an ordinance of the City of Roberts, Jefferson County, Idaho at a convened meeting of the City of Roberts held on the 30 day of August 2022.

ATTEST:
April Galbraith
City Clerk/Treasurer