

ORDINANCE NO. 2023-566

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR FISCAL YEAR OCTOBER 1, 2023 – SEPTEMBER 30, 2024, APPROPRIATING THE SUM OF \$7,247,802.00 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF ROBERTS FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATIONS ARE MADE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROBERTS, JEFFERSON COUNTY, IDAHO:

Section 1: That the sum of \$7,247,802.00 be and the same is appropriated to defray the necessary expenses and liabilities of the City of Roberts, Jefferson County, Idaho, for the fiscal year beginning October 1, 2023.

Section 2: The objects and purposes for which appropriations are made and the amount of each object and purpose is as follows:

PROPOSED EXPENDITURES

General & Admin	\$166,498.00
Police Protection	\$8,821.00
Library	\$26,476.00
Parks & Recreation	\$13,750.00
Streets & Lighting	\$81,272.00
Water/Sewer/Sanitation	\$416,585.00
Mustang Events Center	\$14,400.00
Grants	<u>\$6,520,000.00</u>
TOTAL PROPOSED EXPENDITURES	\$7,247,802.00

ESTIMATED REVENUES

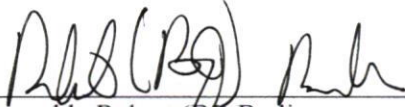
Property Tax	\$124,000.00
Other	\$35,400.00
Mustang Events Center	\$12,000.00
State Liquor	\$23,460.00
State Highway Users	\$47,083.00
State Revenue Sharing	\$68,274.00
Licenses/Permits	\$1,000.00
Interest	\$20,000.00
Water/Sewer/Sanitation	\$416,585.00
Grants	<u>\$6,500,000.00</u>
TOTAL ESTIMATED REVENUES	\$7,247,802.00

Section 3: That a General Tax Levy on all taxable property within the City of Roberts be levied in amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2023.

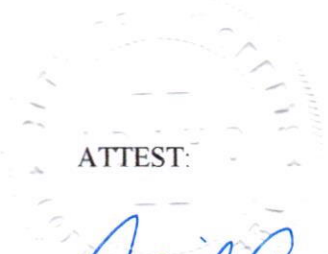

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Jefferson Star, a newspaper of general circulation in the City of Roberts, and the official newspaper of said City.

PASSED Under suspension of rules upon which roll call vote was taken duly enacted an ordinance of the City of Roberts, Jefferson County, Idaho at a convened meeting of the City of Roberts held on the 22, day of August, 2023.

  
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Honorable Robert (D) Berlin  
Mayor, City of Roberts

ATTEST:

  
  
\_\_\_\_\_  
April Galbraith  
City Clerk/Treasurer